## **Questica Budget:** Dashboards and Report Center



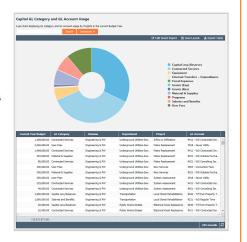
## Questica Budget's redesigned reports and dashboards allow users to easily assemble actionable data from anywhere in the system for analysis and sharing by user or department.

Our onscreen reporting is quick to set up and view. With our Smart Reports, users get the best of onscreen reporting using tables and data visualization chart options. All of our reports include data security so users only see what they're allowed to see.

Our out-of-the-box Print Reports also have a standard look and feel with the ability to add your own columns. As well, our advanced self-serve report templates allows standard headers, footers and logo. In addition, our templates include the ability to add new calculated columns and table features. They are completely configurable and your dashboard can be set-up for individual users and/or departments.

Our dashboards show all of your critical data and other relevant information together in a visually rich and interactive interface.

- Easy-to-use drag and drop interface
- Drill-down and drill-through capabilities
- Contextual dashboards provide cost center and project specific details
- Text, web page, count, scorecard, gauge, charts and image widgets
- Rich interactive configurable charts
- Ability to embed external content, including connecting directly to Questica OpenBook visualizations



## Questica Budget features include:

- REDESIGNED: Dashboards and Report Center
- NEW: Advanced Calculation Engine
- Multi-year budgeting
- Workflows and approvals
- · Position, salary and benefit planning
- · Auditing and analytics
- What-if scenarios and decision packages
- · Change control management
- Departmental transfers/allocations (chargebacks)
- Statistical ledger
- · Staff planning and scheduling
- Financial Statements
- Questica OpenBook Project Explore for Capital Budgets
- Questica Budget Book powered by CaseWare
- Integrates with financial, HR and other systems

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Learn more at questica.com or schedule a demo with us today!

Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have opted for smarter planning, budgeting, management, transparency and engagement with our solutions.



Questica is part of the GTY Technology group of companies. A GovTech 100 company.