Better public sector budgeting and performance.



Budget

Efficient, accurate and collaborative budgeting all in one.

Questica works with government agencies to better enable data-driven budgeting and decision-making, while increasing data accuracy, saving time and improving stakeholder trust.

Questica Budget Suite drives budget transformation by creating a single source of data truth. Questica Budget is an easy-to-use, comprehensive and collaborative cloud-based solution for operating, capital and salary budget preparation and performance management.

- Better budget process with workflow, approvals and role-based security. Create unlimited what-if scenarios, decision packages and multi-year budgeting.
- Integrates with financial, HR and other systems.
- Position, salary and benefit planning. Staff scheduling and planning.
- Statistical leger, funding gap/revenue analysis, and capital project planning/reserve analysis.
- Easily assemble actionable data from anywhere in the system for analysis from our Report Center. Create interactive and sharable dashboards, SMART onscreen and/or Print Reports.
- Easily produce reports, financial statements and your annual Budget Book.
- Our Advanced Calculation Engine enables complex modelling for revenue, projections, and activity-based costing.

Questica's budgeting, performance and transparency software solutions help government agencies to deliver better outcomes.

Over 700 public sector customers use Questica's budgeting solutions including:

Banff,	AB
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St. John's, NL

· Brampton, ON

Saskatoon, SKSidney, BC

· Burlington, ON

Town of Hay River, NT

· Camrose County, AB

Town of St. Paul, AB

City of Powell River, BCCounty of Northern Lights, AB

Town of Sylvan Lake, AB

District of North Cowichan, BC

Tumbler Ridge, BC

Edmonton, AB

Victoria, BC

Hamilton, ON

Westlock County, AB

· Iqaluit, NU

• Windsor, ON

Lakeshore, ON

The Government of Yukon

Metro Vancouver, BC

Mississauga, ON

Municipality of Dutton Dunwich, ON

Ontario Northland, ON

Pelham, ON

Rocky Mountain House, AB



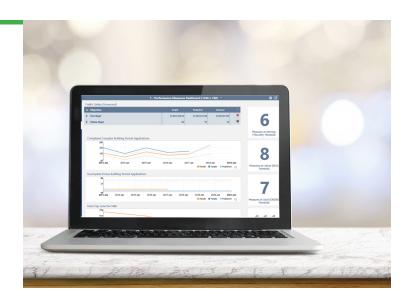
Performance

Track your progress. Measure your government agency's strategic goals and outcomes.

- A system of programs, measures and scorecards.
- Track an unlimited number of budget and non-budget key performance indicators (KPIs).
- Monitor with user-defined dashboards. Alerts and reminder notifications.
- Interactive analytic tools. Drill down to specific strategies, programs, and initiatives.
- Integrates seamlessly with Questica Budget.

"Questica Budget's Salary module has enhanced the City of Victoria's ability to easily track and report on budgeted positions, salaries and FTEs."

Susanne Thompson, Assistant Director of Finance, City of Victoria, British Columbia





"Since implementing Questica Budget, the City has been able to reduce the overtime hours associated with the budget preparation process."

Margaret Karpenko, Chief Financial Officer/ Treasurer, City of North Bay, Ontario

OpenBook

Build trust by being transparent and accountable.

- Showcase financial and non-financial data with interactive charts, tables and graphics with descriptive text, and informational pop-ups.
- Share data through all social channels, access via web and mobile.
- Engage with the council, staff, citizens and others in your community for better conversations about programs and services.
- Project Explorer visualization for Capital Budgets allows organizations to display on a map every infrastructure project, including the budget, actual spend, funding sources, and accompanying documentation, images, video, etc.
- Minimize data duplication/re-entry with seamless integration with Questica Budget.
- Integrates with Balancing Act's budget simulator tool to promote and support deeper two-way stakeholder consultation and engagement.

Learn more at questica.com or schedule a demo with us today!

Headquartered in Canada, Questica is the recognized leader in budget preparation and management software. Over 700 public sector and non-profit organizations across North America have opted for smarter planning, budgeting, management, transparency and engagement with our solutions.

